

000788

2019-007

2018

0 595,987,425 10 0.20

1

			000788
	10	56 1	10 56 1
	023-67525300		023-67525300
	023-67525366		023-67525366
	zqb@pku-hc.com		zqb@pku-hc.com

2

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- 2
- 3
- 4

3

1

	2018	2017		2016
	2,315,796,429.45	2,145,918,088.60	7.92%	2,070,262,456.89
	45,178,547.24	34,261,005.09	31.87%	12,559,067.83
	38,128,744.16	30,062,867.10	26.83%	8,802,868.01
	204,374,334.24	-25,559,118.47	899.61%	-116,935,478.89
/	0.0758	0.0575	31.83%	0.0211
/	0.0758	0.0575	31.83%	0.0211
	3.78%	2.96%	0.82%	1.10%
	2018	2017		2016
	2,142,637,517.46	2,075,937,622.96	3.21%	2,041,783,063.16
	1,213,973,541.78	1,176,305,395.07	3.20%	1,142,265,697.94

2

	524,561,601.68	535,318,684.86	557,257,136.48	698,659,006.43
	14,622,066.72	12,105,172.17	11,224,788.40	7,226,519.95
	14,607,612.85	12,200,163.76	11,087,845.97	233,121.58
	-96,916,123.06	129,247,468.16	-21,984,163.13	194,027,152.27

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	36,885		53,225		0		0
10							
		28.58%	170,356,260		0		
		11.80%	70,328,949		0		

		1.94%	11,576,513		0	
		1.22%	7,298,850		0	

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2018

4+7

2018

31.87% 231,579.64 7.92% 4,517.85
 56.48% 211.69% 20,437.43 71,990.52 2,272.87
 899.61%
 2

2018

2

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2018

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2018

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2018

-	733,313,494.55	131,629,772.27	17.95%	-14.20%	-11.96%	0.46%
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1. 2018 (2018 15)
2. 2017 9
- 10 11
- 12
- 2018 1 1

2

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